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| **Project Title**:  **Project ID:**  **ATLAS ID:** | | | | | | |
| **Output** | **Output targets and associated deliverables** | **Indicative activity results /activities** | **Inputs** | **Year 1 (2016)**  **In US$** | **Year 2 (2017)**  **In US$** | **Year 3 (2018)**  **In US$** |
| **1. National authorities have the capacities to lead and coordinate effectively Disaster Risk Management related programs and activities**  ***Baseline:***   1. National DRM strategy drafted 2. National DRM Act submitted to the parliament 3. National Investment Program initiaited 4. Guidelines for EOC management drafted 5. No contingency or response plan 6. No programatic and monitoring tools 7. Low coordination capacities   ***Indicators:***   1. Fully functional National Platform 2. Adopted investment programme 3. Hazards mapped at national level 4. National contingency plan developed 5. Database on disasters developed 6. National DRM authority website developed | **Output target 1.1: Planning and coordinating tools for disaster preparedness are developed and used** | | | | | |
| 1.1.1 Risk Assessment and National multi-hazard map developed | Mapping of main hazards faced in Liberia and vulnerability assessment in the most critical areas | International consultation  Workshops  Travel  Printing | 150,000  10,000  3,000  0 | 0  10,000  3,000  3,000 | 0  0  0  0 |
| 1.1.2 Guidelines for Emergency Operation Center Management and intervention protocols updated | Updating of the manual for the management of the National Emergency Operation Center | International consultation  Workshops  Printing | 15,000  15,000  3,000 | 0  0  0 | 0  5,000  3,000 |
| Development of a Mass Casualty Incident Plan and SOPs | International consultation  Workshops  Printing | 0  0  0 | 30,000  10,000  3,000 | 0  0  0 |
| 1.1.3 Database management tools developed | Development of database for emergency stock management; human resources for preparedness and response; equipment for interventions; historicity of disasters (nature, location, damages, losses, etc.) | National consultation  Workshops  Travel | 20,000  15,000  5,000 | 0  5,000  2,000 | 0  5,000  2,000 |
| Development of GIS application for database management | National consultation | 20,000 | 0 | 0 |
| 1.1.4 National multi-hazard contingency plan developed | Development of a national contingency plan, using the various tools developed under this output | International consultant  Workshops  Travel | 0 | 30,000  15,000  5,000 | 0  5,000  2,000 |
| **Output target 1.2: Enhanced capacities of NDMA personnel and National authorities for disaster preparedness and response coordination** | | | | | |
| **1.2.1** NDMA staff and national platform members trained on EOC management | Organization of training on review and update of EOC management manual | International consultation  Workshop/training | 10,000  5,000 | 0  0 | 0  5,000 |
| **1.2.2** NDMA staff and national platform members trained on updating and operationalizing the national contingency plan | Organization of training on review and update of contingency plan | International consultation  Workshop/training | 0 | 10,000  5,000 | 0  5,000 |
| Level of preparedness is tested through the organization of Simulation Exercises | International consultation  Workshop/training  Travel |  | 30,000  30,000  5,000 | 0  30,000  5,000 |
| **1.2.3** NDMA staff , national platform members, and Ministry of finance and development planning staffs trained on risk assessment and PDNA tools | Organization of training on planning, monitoring and evaluation, and post-disaster need assessment | National consultations  Workshop/training | 20,000  10,000 | 0  5,000 | 0  5,000 |
| **Output target 1.3: Enhanced program planning, monitoring and evaluation capacity** | | | | | |
| **1.3.1** A 5 years national investment program is finalized | Development and finalization of the national investment program on DRM | Workshops  Travel | 20,000  5,000 | 0  0 | 0  0 |
| **1.3.2** DRM partners/stakeholders’ activitieis are mapped | Database of who does what, where, when and how is developed and mapped | International consultation  Workshops | 40,000  10,000 | 0  5,000 | 0  5,000 |
| 1.3.3 Monitoring database, tools and framework developed | Development of monitoring tools and establishment of references (baseline, indicators) linked to the investment program | National consultation  Workshops  Travel | 20,000  10,000 | 0  5,000 | 0  5,000 |
| Provision of technical support | National expert SB4 | 50,000 | 50,000 | 50,000 |
| 1.3.4 NDMA staff trained in programming and monitoring | Organization of training on programing and monitoring DRM activities | National consultation  Workshops/training | 5,000  5,000 | 0  5,000 | 0  0 |
| Output target 1.4: National authorities have adequate resources to organize coordination meeting at national level and contribute to Regional and International DRM related events | | | | | |
| 1.4.1 National DRM authority is equipped with adequate communication tools | Purchase of furniture, IT and communication materials including Computers, printers, mobile phones, and internet access | Purchase of equipment  Purchase of services | 30,000  10,000 | 0  10,000 | 0  10,000 |
| 1.4.2 National DRM authority has a proper website | Development of the national DRM authority’s website | National consultation  Purchase of services | 15,000  2,000 | 0  2,000 | 0  2,000 |
| 1.4.3 Regular meetings / workshops are organized | Organization of meetings and workshops | Purchase of services  Purchase of material | 2,500  2,500 | 2,500  2,500 | 2,500  2,500 |
| 1.4.4 Liberia is represented by National authorities during Regional an/or International events | Participation to regional and international meetings, workshops, conferences | Travel (air ticket and DSA) | 15,000 | 15,000 | 15,000 |
| **Sub-total Output 1** | | | | **543,000** | **298,000** | **164,000** |
| **Output** | **Output targets and associated deliverables** | **Indicative activity results/activities** | **Inputs** | **Year 1 (2016)**  **In US$** | **Year 2 (2017)**  **In US$** | **Year 3 (2018)**  **In US$** |
| **2. Risk awareness among the population and authorities is enhanced**  ***Baseline:***   1. Sporadic public sensitization actions undertaken 2. No coordination on public sentitization 3. No comprehensive strategy on communication and public sensitization 4. Limited DRM communication products   ***Indicator:***   1. Communication and public sentitization strategy 2. Number of communication products developed 3. Number of people trained on public sensitization 4. Number of high level meetings organized 5. Number of radio, TV and newspapers disseminating DRM communication products | **Output target 2.1: A long-term communication and public sensitization campaign is developed and launched** | | | | | |
| **2.1.1** A working group on Education and Public Sensitization is established and coordinated by NDMA | Provision of technical support on communication and public sensitization | National expert SB4 | 50,000 | 50,000 | 50,000 |
| Organization of meetings and workshops | Meetings/workshops | 20,000 | 20,000 | 20,000 |
| Development of a national communitcation and public sensitization strategy | Meetings/workshops | 10,000 | 0 | 0 |
| **2.1.2** Public sensitization products are developed | Development of audio, video and paper based communication products | National consultation | 30,000 | 30,000 | 30,000 |
| **2.1.3** Public sensitization product are disseminated | Dissemination of communication products | Printing/Broadcasting | 30,000 | 30,000 | 30,000 |
| **2.1.4** Impact of public sensitization campaign is assessed | Evaluation on the impact of the public sensitization campaign is conducted | International / national consultation | 0 | 0 | 20,000 |
| **Output target 2.2: Knowledge of DRM among specific target groups is enhanced** | | | | | |
| **2.2.1** Training curruculum on DRM is developed for specific target groups including Journalists, Media owners, Women group leaders and Schoolteachers | Organization of training at national level | National consultation  Meetings/workshops | 15,000  5,000 | 0  0 | 0  0 |
| **2.2.2** Training of specific target groups are organized | Organization of training at national levels | National consultation  Purchase of services | 0  0 | 5,000  20,000 | 5,000  20,000 |
| **2.2.3** Communication campaign is organized in schools | Organization of communication events in schools at national levels | National consultation  Purchase of services | 0  0 | 5,000  5,000 | 5,000  5,000 |
| **Output target 2.3: National and County authorities are well aware of DRM challenges and opportunities in the country** | | | | | |
| **2.3.1** Specific advocacy events with Cabinet members, parliament members and representatives of the diplomatic corps are organized | Organization of high level meetings or events | Purchase of services | 6,000 | 6,000 | 6,000 |
| **2.3.2** Specific advocacy events with County authorities | Organization of high level meetings or events | Purchase of services | 4,000 | 4,000 | 4,000 |
| **Sub-total Output 2** | | | | **170,000** | **175,000** | **195,000** |
| **Output** | **Output targets and associated deliverables** | **Indicative activity results/activities** | **Inputs** | **Year 1 (20156**  **In US$** | **Year 2 (2017)**  **In US$** | **Year 3 (2018)**  **In US$** |
| **3. County authorities have the capacities to coordinate effectively Disaster Risk Management related programs and activities**  ***Baseline:***   1. Joint Financing Arrangement exists and is ending in 2013 with fund application at a low level 2. Limited resource mobilization strategy 3. Limited partnerships with RECS, and other DRM institutions   ***Indicator:***   1. Strategy for resource mobilization, including accessing of climate finance, developed and adopted 2. Partnership/Cooperation Agreements with RECS, and other DRM institutions in the continent and Asia signed 3. Establishment of a Multi-Donor Trust Fund (MDTF) for Drought Resilience and DRM | **Output target 3.1: County authorities have adequate resources to organize coordination meetings and/or workshops** | | | | | |
| **3.1.1** County DRM committees/authorities equipped with adequate communication tools | Purchase of basic furniture, IT material and mobile phones | Purchase of equipment  Purchase of services | 150,000  30,000 | 0  30,000 | 0  30,000 |
| **3.1.2** County DRM committees/authorities are equipped with basic transportation vehicle (motorcycle) | Purchase of a motorcycle per county | Purchase of equipment | 50,000 | 0 | 0 |
| **3.1.3** Regular meetings are organized | Organization of meetings and workshops | Purchase of services  Travel | 20,000  10,000 | 20,000  10,000 | 20,000  10,000 |
| **Output target 3.2: Planning and coordinating tools for disaster preparedness are developed** | | | | | |
| **3.2.1** County multi-hazard contingency plan is developped | Development of county level contingency plans, | International consutant  Purchase of services  Travel | 30,000  45,000  15,000 | 0  15,000  7,500 | 0  15,000  7,500 |
| **3.2.2** Guidelines for EOC management and inintervention protocols are established and updated | Updating of the manual for the management of the County Emergency Operation Center | International consultant  Purchase of services  Travel | 15,000  30,000  15,000 | 0  0  0 | 0  15,000  15,000 |
| Development of a Mass Casualty Incident Plan and SOPs | International consultant  Purchase of services  Travel | 0  0  0 | 30,000  45,000  7,500 | 0  15,000  7,500 |
| **3.2.3** Multi-hazards are mapped at county level | Mapping of main hazards faced at county level and vulnerability assessment in the most critical areas | International consultant  Workshops  Travel | 150,000  45,000  15,000 | 0  0  0 | 0  0  0 |
| **3.2.4** Database management tools are developed | Development of database for emergency stock management; human resources for preparedness and response; equipment for interventions; historicity of disasters (nature, location, damages, losses, etc.) | Workshops  Travel | 30,000  15,000 | 15,000  7,500 | 15,000  7,500 |
| Output target 3.3: Enhanced competencies of County authorities and members of the county DRM committees on disaster preparedness and response coordination | | | | | |
| 3.3.1 Training on EOC management are conducted | Organization of training on review and update of EOC management manual | International consultant  Workshop | 15,000  15,000 | 0  15,000 | 0  15,000 |
| 3.3.2 Training on contingency planning are conducted | Organization of training on review and update of contingency plan | International consultant  Workshop | 15,000  15,000 | 0  15,000 | 0  15,000 |
| 3.3.3 Level of preparedness is tested | Organization of Simulation Exercises | International consultant  Workshop  Travel | 0 | 15,000  15,000  15,000 | 15,000  15,000  15,000 |
| 3.3.4 knowledge exchange between counties is promoted | Organization of knowledge sharing events between different counties | Workshops  Travel | 0  0 | 15,000  15,000 | 15,000  15,000 |
| Output 3.4: Enhanced capacities of County authorities in planning, monitoring and evaluation of DRM activities | | | | | |
| 3.4.1 5 years program is developed at County level | Development and finalization of the national investment program on DRM | Workshops  Travel | 45,000  15,000 | 0  0 | 0  0 |
| 3.4.2 DRM stakeholders and projects are mapped at County level | Database of who does what, where, when and how is developed and mapped | International consultant  Workshops  Travel | 30,000  30,000  15,000 | 0  15,000  0 | 0  15,000  0 |
| 3.4.3 Monitoring tools and processes are developed at County level | Development of monitoring tools and establishment of references (baseline, indicators) linked to the investment program | Workshops  Travel | 30,000  15,000 |  |  |
| 3.4.4 County authorities are trainde on programing and monitoring | Organization of training on planning, monitoring and evaluation, and post-disaster need assessment | Workshops  Travel | 30,000  15,000 | 30,000  15,000 | 30,000  15,000 |
| **Sub-total Output 3** | | | | **950,000** | **352,500** | **322,500** |
| **Output** | **Output targets and associated deliverables** | **Indicative activity results /activities** | **Inputs** | **Year 1 (2016)**  **In US$** | **Year 2 (2017)**  **In US$** | **Year 3 (2018)**  **In US$** |
| **Project Staffing, Maintenance and Other Operating Expenses** | | | | | | |
| Project Management Unit (PMU) | Project Management Unit (PMU) | Deployment of Project Management and Support Staff | (1) Chief technical advisor, P4  (1) Programme Assistant-UNDP  (1) Driver | 250,000  30,000  12,000 | 250,000  30,000  12,000 | 250,000  30,000  12,000 |
| Office Space, Equipment and Furnishing |  |  | (1) Project vehicle  Office equipment and furnishing for project team  Office space rental | 65,000  50,000  24,000 | 20,000  30,000  24,000 | 20,000  30,000  24,000 |
| General Operating Expenses |  |  |  | 40,000 | 40,000 | 40,000 |
| Monitoring and Evaluation |  |  | Consultancies, DSA, travel | 0 | 0 | 50,000 |
| **Sub-total Project Staffing, Maintenance and Other Operating Expenses** | | | | **471,000** | **406,000** | **456,000** |
| **RESULTS TOTAL** | | | | **2,134,000** | **1,231,500** | **1,137,500** |
| **GMS 8%** | | | | **170,720** | **98,520** | **91,000** |
| **RESULTS GRAND TOTAL** | | | | **2,304,720** | **1,330,020** | **1,228,500** |
| **GRAND TOTAL** | | | | **4,863,240** | | |